

EXPENDITURE £	2023/24	2023/24	2022/23	2021/22	2020/21
	ACTUAL	BUDGETED COSTS £	ACTUAL COSTS £	ACTUAL COSTS £	ACTUAL COSTS £
Church Clock	1887.48	2000.00	340.80	7502.40	89.25
Communication & Printing	253.04	400.00	485.56	1006.16	555.70
Defibrillator	262.06	300.00	421.14	3526.00	136.56
Donations & Grants	740	800.00	1034.82	250.00	4920.00
Environmental Services	1308.88	1500.00	1261.42	1332.58	1828.86
Events	1473.85	1300.00	1510.00	358.98	1284.40
Gardening & Seasonal	1138.5	600.00	16.96	506.20	467.00
Insurance	780.42	750.00	732.63	544.46	530.06
Neighbourhood Plan	6780.04	7000.00	4058.00	1944.00	633.89
Other village expenses	102.95	200.00	0.00	8.98	158.93
Play Area	49.95	350.00	148.06	623.42	1827.44
Playing Fields	1666.36	1100.00	230.38	1413.29	6300.46
Professional Fees	0	100.00	0.00	0.00	1200.00
Room Hire	350	300.00	250.00	150.00	60.00
Staff Costs	9589.64	9000.00	8244.76	7882.16	7893.72
Stationery, postage & other office expenses	303.91	200.00	79.98	325.13	440.27
Street Furniture	1201.95	1300.00	602.28	1322.34	1071.42
Subscriptions & fees	1017.59	1000.00	663.50	504.99	636.88
Training	204	200.00	216.00	280.80	324.00
Uncontested election fees	402.43	450.00	0.00	0.00	0.00
TOTAL EXPENDITURE £	29513.05	29110.00	20536.29	29791.89	30428.84
ELECTION PROVISIONS	0	1000.00	0.00	0.00	0.00
CONTINGENCIES	0	1000	0.00	0.00	0.00
TOTAL EXPENDITURE PLUS PROVISIONS £	29513.05	31110.00	20536.29	29791.89	30428.84
INCOME £	2023/24	2023/24	2022/23	2021/22	2020/21
Misc income or donations	0	1000	630.20	3015.05	442.38
Rents receivable	300	300	500.00	350.00	300.00

VAT refunds	1624.64	2000	1093.31	3891.58	1638.37
Grants	8185	8000	5028.00	4750.00	10800.00
Precept	16560	16560	16560.00	15756.00	15575.00
TOTAL INCOME £	26669.64	27860	23811.51	27762.63	28755.75
Income minus Expeniture	-2843.41	-1250.00	3275.22	-2029.26	-1673.09
Balances brought forward from previous year £	20772.62	20772.62	17497.40	19526.66	21199.75
Estimated remaining costs for current year £		6500			
BALANCE AT YEAR END £	17929.21		20772.62	17497.40	17835.89
Reserve Account £	0	0.00	0.00	0.00	1690.77
TOTAL AVAILABLE £	17929.21		20772.62	17497.40	19526.66

2019/20	2018/19
ACTUAL COSTS £	ACTUAL COSTS £
150.00	0.00
1564.60	1177.75
0.00	301.14
810.00	300.00
1327.82	1028.80
240.70	279.15
366.50	620.00
516.08	521.74
0.00	0.00
227.71	396.10
1169.45	553.25
156.44	431.00
0.00	540.00
349.00	288.00
5961.18	5541.52
327.23	184.91
108.52	2037.04
434.50	421.00
120.00	30.00
100.00	0.00
18674.73	17951.40
0.00	900.00
0.00	0.00
18674.73	18851.40
2019/20	2018/19
30.00	12.00
300.00	500.00

1216.09	1723.51
500.00	10000.00
15345.00	15000.00
21542.05	30260.51
2867.32	12309.11

18267.43	14658.32
19508.98	16576.66

1690.77	1690.77
21199.75	18267.43