

Explanation of variances 2022-23 – pro forma

Name of smaller authority: **Austrey Parish Council**

County area (local councils and parish meetings only): **North Warwickshire**

Please provide **full explanations, including numerical values**, for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

Section 2	2021/22 £	2022/23 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)
Box 2 <i>Precept or Rates and Levies</i>	15756	16560	804	5.1	_____
Box 3 <i>Total other receipts</i>	12007	16752	4745	39	
Box 4 <i>Staff costs</i>	7882	8245	363	4.6	_____
Box 5 <i>Loan interest/ capital repayments</i>	-	-	-	-	_____
Box 6 <i>All other payments</i>	21910	21791	119	-0.5	_____
Box 9 <i>Total fixed assets & long term investments & assets</i>	51015	51215	200	0.4	_____
Box 10 <i>Total borrowings</i>	-	-	-	-	_____
Explanation for 'high' reserves	N/A				