

# Explanation of variances 2019-20 – pro forma

Name of smaller authority: **Austrey Parish Council**

County area (local councils and parish meetings only): **North Warwickshire**

Please provide **full explanations, including numerical values**, for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

<b>Section 2</b>	<b>2018/19 £</b>	<b>2019/20 £</b>	<b>Variance £</b>	<b>Variance %</b>	<b>Detailed explanation of variance (with amounts £)</b>
<b>Box 2</b> <i>Precept or Rates and Levies</i>	15000	15345	345	2.3	_____
<b>Box 3</b> <i>Total other receipts</i>	6261	6197	64	-1	_____
<b>Box 4</b> <i>Staff costs</i>	5542	5961	419	7.6	_____
<b>Box 5</b> <i>Loan interest/ capital repayments</i>	-	-	-	-	_____
<b>Box 6</b> <i>All other payments</i>	12110	12649	539	4.4	_____
<b>Box 9</b> <i>Total fixed assets &amp; long term investments &amp; assets</i>	39456	39526	70	0.2	_____
<b>Box 10</b> <i>Total borrowings</i>	-	-	-	-	_____
<b>Explanation for 'high' reserves</b>	N/A				